

**COUNCIL MEETING – 21st FEBRUARY 2024**

| NOTICE OF:                     | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | 11            | 16/2/24        | 16/2/24         |

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|----------------------------------|------------------------------------|
| Submitted by:                    | Councillor Alan Lamb               |
| Relevant Board/Regulatory Panel: | Executive Board                    |
| Relevant Officer:                | Chief Officer – Financial Services |

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In 4(i) after the words ‘be approved’ add ‘subject to amendment to the council’s budget for 2024/2025 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Strategic budget of £50k in respect of a reduction in non-essential costs.
- b) An increase to the Children and Families budget of £20k to fund a feasibility study to develop a foster care recruitment and retention programme designed to ease pressure on the external placements budget for Children Looked After.
- c) An increase to the Communities, Housing and Environment budget of £10k to fund a feasibility study into facilitating community sports clubs in Leeds being granted the right to lease their sports grounds owned by the local authority on a long-term full repairing and insuring lease at a peppercorn rent.
- d) An increase to the Communities, Housing & Environment budget of £10k to fund a feasibility study to demonstrate how efficiencies can be realised from reducing duplication of services across Highways, Localities, Parks, and Housing services.
- e) An increase to the Children and Families budget of £10k to fund a feasibility study into using a West Yorkshire Pension Fund Finance Initiative (WYPFFI) model to provide purpose built residential care for 40 Children Looked After.’



Councillor Alan Lamb

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\* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

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Deadlines for submission

**Budget Amendments - 10.00 am on Friday 16th February 2024**

(All submissions should be made to Democratic Services for receipt to be recorded and distribution made)

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